

EFFECTIVE TAX RATE WORKSHEET FOR 20

Jurisdiction: 03H Highland ISD

M40
1.16005

1. 2015 Total Taxable Value	174,397,747
2. 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	1,670,192
3. Preliminary 2015 Adjusted tax value	172,727,555
4. 2015 Total Tax Rate	1.16 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	172,727,555
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	64,390
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	58,970
8C. Value Loss	123,360
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	0
9B. 2016 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	123,360
11. 2015 Adjusted Taxable Value	172,604,195
12. 2015 Adjusted Taxes	2,002,208.66
13. Taxes Refunded For Years Proceeding Tax Year 2015	0.00
14. 2015 Adjusted taxes with refunds	2,002,208.66
15. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	151,036,590
15B. Pollution Control Exemptions	0
15C. Total 2016 value.	151,036,590
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2016 Taxable Value of properties under protest.	0
16B. 2016 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	2,759,530
18. 2016 Total Taxable Value	148,277,060
19. 2016 Total Taxable Value of properties annexed after Jan 2015	0
20. 2016 Total Taxable value of new improvements and new personal property	150,950
21. Total adjustments to 2016 taxable value	150,950
22. 2016 Adjusted Taxable value	148,126,110
23. 2016 Effective Tax Rate	1.351691 / \$100
<u>2016 ROLLBACK TAX RATE WORKSHEET</u>	
24. 2015 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2016 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2016 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.16005
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.16005
26C. Enter the lesser of Rate A or Rate B.	1.16005 / \$100
27. Debt to be paid with 2016 property taxes and sales tax revenue	0.00
28. 2015 Certified excess debt collection	0.00
29. Adjusted 2016 debt	0.00
30. Certified 2016 anticipated collection Rate Percent	1 %
31. 2016 Debt adjusted for collection	0.00
32. 2016 captured appraised value of real property in a Tax Increment Financing	

EFFECTIVE TAX RATE WORKSHEET FOR 2016

Jurisdiction: 03H Highland ISD

33. 2016 Total taxable value	148277060
34. 2016 Debt Tax Rate	0 / \$100
35. 2016 Rollback Tax Rate	1.16005 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	0
37. 2016 Total Taxable value	148277060
38. Additional rate for For Pollution Control	0 / \$100
39. 2016 Rollback tax rate adjusted for Pollution Control	1.125797 / \$100

EFFECTIVE TAX RATE WORKSHEET FOR 20

Jurisdiction: 03HIS Highland ISD I&S

135
188697

1. 2015 Total Taxable Value	443,832,342
2. 2015 Taxable value of over-65/Disabled Homesteads with tax Ceiling	1,670,192
3. Preliminary 2015 Adjusted tax value	442,162,150
4. 2015 Total Tax Rate	0.12 / \$100
5. 2015 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2015 Original ARB Value	0
5B. 2015 Values resulting from court decisions	0
5C. 2015 Value Loss	0
6. 2015 Taxable value, adjusted for court ordered reductions	442,162,150
7. 2015 Taxable value of property in Territory Deannexed After Jan 1, 2015	0
8. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2016.	
8A. Absolute Exemptions. Use 2015 Market Value	64,390
8B. Partial Exemptions. 2016 exemption amount or 2016 percent exemption times 2015 value.	58,970
8C. Value Loss	123,360
9. 2015 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2015 Market Value	0
9B. 2016 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	123,360
11. 2015 Adjusted Taxable Value	442,038,790
12. 2015 Adjusted Taxes	530,446.55
13. Taxes Refunded For Years Proceeding Tax Year 2015	0.00
14. 2015 Adjusted taxes with refunds	530,446.55
15. TOTAL 2016 TAXABLE VALUE ON THE 2016 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	454,376,940
15B. Pollution Control Exemptions	0
15C. Total 2016 value.	454,376,940
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2016 Taxable Value of properties under protest.	0
16B. 2016 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2016 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	2,759,530
18. 2016 Total Taxable Value	451,617,410
19. 2016 Total Taxable Value of properties annexed after Jan 2015	0
20. 2016 Total Taxable value of new improvements and new personal property	150,950
21. Total adjustments to 2016 taxable value	150,950
22. 2016 Adjusted Taxable value	451,466,460
23. 2016 Effective Tax Rate	0.117494 / \$100

2016 ROLLBACK TAX RATE WORKSHEET

24. 2015 Maintenance And Operations Tax Rate	0 / \$100
25. 2016 Maintenance and Operations compressed rate	0 / \$100
26. 2016 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	0
26B. Enter Line 51 from the "State Aid Template" + 0.04	0
26C. Enter the lesser of Rate A or Rate B.	0 / \$100
27. Debt to be paid with 2016 property taxes and sales tax revenue	835,145.00
28. 2015 Certified excess debt collection	0.00
29. Adjusted 2016 debt	835,145.00
30. Certified 2016 anticipated collection Rate Percent	98 %
31. 2016 Debt adjusted for collection	852,188.78
32. 2016 captured appraised value of real property in a Tax Increment Financing	

EFFICIENT TAX RATE WORKSHEET FOR 2016

Jurisdiction: 03HIS Highland ISD I&S

- 33. 2016 Total taxable value
- 34. 2016 Debt Tax Rate
- 35. 2016 Rollback Tax Rate

451617410
0.188697 / \$100
0.188697 / \$100

195

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

- 36. Certified expenses from TCEQ
- 37. 2016 Total Taxable value
- 38. Additional rate for For Pollution Control
- 39. 2016 Rollback tax rate adjusted for Pollution Control

0
352329910
0 / \$100
0.241872 / \$100